2015 SPU Employee Survey Research Findings Summary

Presentation to the Customer Review Panel
October 12, 2016



2015 Employee Survey: The Research

- Online employee survey (aided and unaided questions)
- 627 employee responses across all branches
- 42% participation
- Measures brand equity, workforce engagement, and work environment
- Measures understanding of the Promise, Strategic Business Plan and One Team



Brand Equity Is Increasing

Aided Statements	2015 Average (1-7 scale) N=599	2013 Average (1-7 scale) N=753
Rate your overall opinion of SPU.	5.60	5.44
Rate your overall experience of SPU.	5.55	5.33
I agree with SPU's business direction.	5.33	4.93
SPU delivers what it promises.	5.12	5.02
SPU is a provider of high quality utility services.	5.81	5.65
SPU providers excellent customer service.	5.47	5.43
SPU is an organization to which I feel very loyal.	5.68	5.50
Brand Equity Average	5.51	5.34

Workforce Engagement Is Also Increasing

Aided Statements	2015 Average (1-7 scale) N=606	2013 Average (1-7 scale) N=794
I feel proud to tell people I work at SPU.	5.77	5.48
I know what is expected of me at work.	5.78	5.63
I like my current job.	5.81	5.61
I have the skills I need to do my job effectively.	6.19	6.07
I have the tools I need to do my job effectively.	5.49	5.33
I believe SPU employees are committed to serving customers.	5.92	5.51
OVERALL	5.83	5.57

Work Environment Some Areas Needing Focus

Aided Statements	2015 Average (1-7 scale) N=627
SPU treats employees equally and fairly.	4.61
SPU provides employees with a good culture in which to work.	4.95
SPU provides employees with good, transparent communications.	4.37
SPU clearly defines employee roles and responsibilities.	4.41
SPU invests in training, education and talent management.	4.64
SPU is committed to staff recognition programs.	4.85
SPU holds employees accountable and measures performance.	3.88
SPU prioritizes work and ensures there is enough staff to get the work done.	3.67
OVERALL	4.42

List 5 Words About How You Feel Working at SPU: 2013





List Five Words About How You Feel Working at SPU: 2015





What About Your Job Are You Most Excited About?

Unaided Statements	2015 N=625	Percentages
The people I work with	99	15.8%
Left blank	55	8.8%
Variety of tasks	49	7.8%
I get to learn new things	39	6.2%
I enjoy what I do	38	6.1%
That I am contributing to making Seattle a good place to live	35	5.6%
Improving the way SPU does business	34	5.4%
Protecting/restoring the environment	30	4.8%
Helping customers	30	4.8%
The work is challenging	30	4.8%

What Does One Team Mean To You?

Unaided Statements	2015 N=606	Percentages
Everyone working together for same goal	299	47.8%
I do not see that in practice/just a slogan/nothing	92	14.7%
Working collaboratively together across the board regardless of branches/teams	73	11.7%
Everyone helping each other/to get the job done	60	9.6%
Having multiple perspectives solving the problem	43	6.9%
Having the right people at the right time	34	5.4%
Working efficiently and effectively	29	4.6%
Everyone's accountable	27	4.3%
Making sure all voices are heard	29	4.7%
We're all in it together	30	4.8%
Everyone doing their part	25	4%

Are you familiar with these components of the Promise? If so, which ones?

Unaided Statements	2015 N=606	Percentages
Yes. All of them.	285	45.5%
Left blank	125	20%
I'm familiar with the mission.	80	12.8%
Strategic role: Solving problems at the source	67	10.7%
No. Not familiar.	61	9.7%
Values: Customer focus, safety, innovation, inclusion, value for money	35	5.6%
I am familiar with the vision	33	5.3%
Customer focus	17	2.7%

How Do You, As An SPU Employee, Help Keep Seattle an Amazing Place to Live?

Unaided Statements	2015 N=606	Percentages
I do my best/provide the best services possible	100	16%
Left blank	81	12.9%
Do my job/provide important services	79	12.6%
Protecting/restoring the environment/our waters	76	12.1%
Excellent customer service	68	10.9%
Best drinking water	57	9.1%
Completing a job quickly and efficiently.	56	8.9%
Saving money for taxpayers/value for money	52	8.3%
Provide public education and information	38	6.1%
Good stewards for rate payers	30	4.8%
Answer questions/point people in right direction	30	4.8%
Improve our drainage and wastewater services	28	4.5%

Summary

- We've made good progress; there is still more work to do
- Work is under way to address several key areas:
 - Prioritizing our work
 - Resourcing our work
 - Measuring performance
 - Focusing more on communication

